

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		103,000*	Note 1			103,000	Fire Sprinklers
Music & Art				339,000*		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000*		65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			131,000*			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art				136,000*		136,000	Music Room Renovation
SMART Sub-Total	100,000	103,000	131,000	540,000		874,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			236,000			236,000	Additional computers to close computer gap
SMART			34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			442,000			442,000	

School Total	100,000	103,000	573,000	540,000	0	1,316,000
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*Project Scope Included:
 Year 2 total scope \$103,000
 Year 3 total scope \$131,000
 Year 4 total scope \$540,000
 Total value of scope \$774,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.